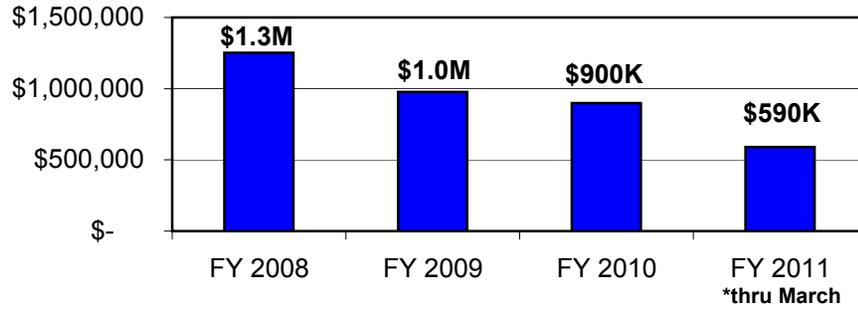


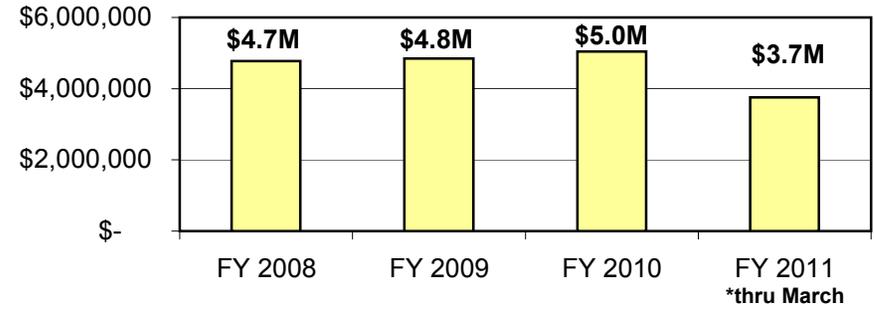


Town of Oro Valley Financial Dashboard Historical Annual Totals

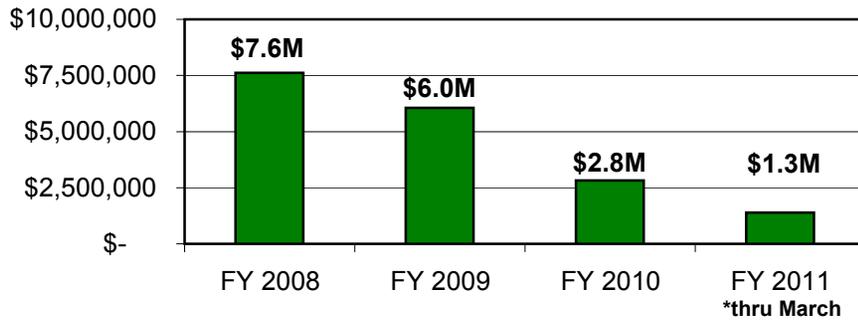
Hotel/Motel Sales Tax Collections



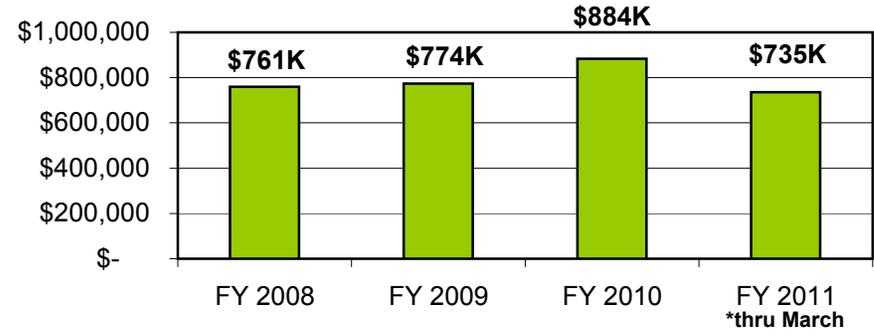
Retail Sales Tax Collections



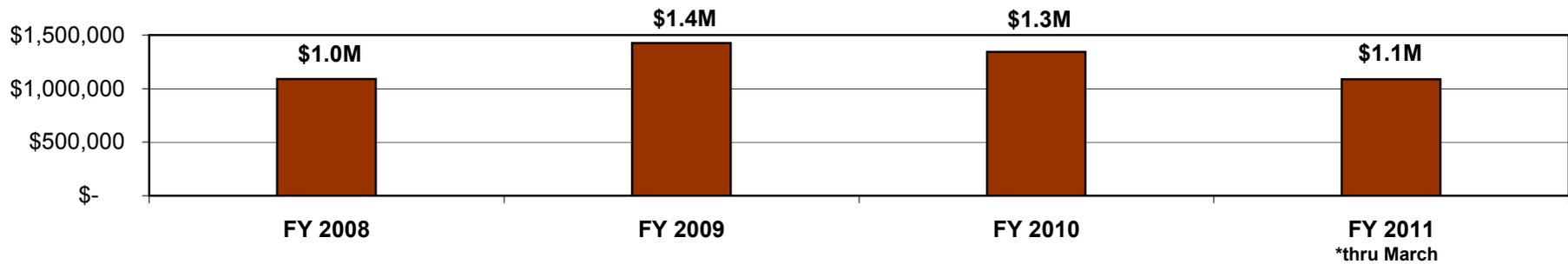
Construction Sales Tax Collections



Restaurant/Bar Sales Tax Collections



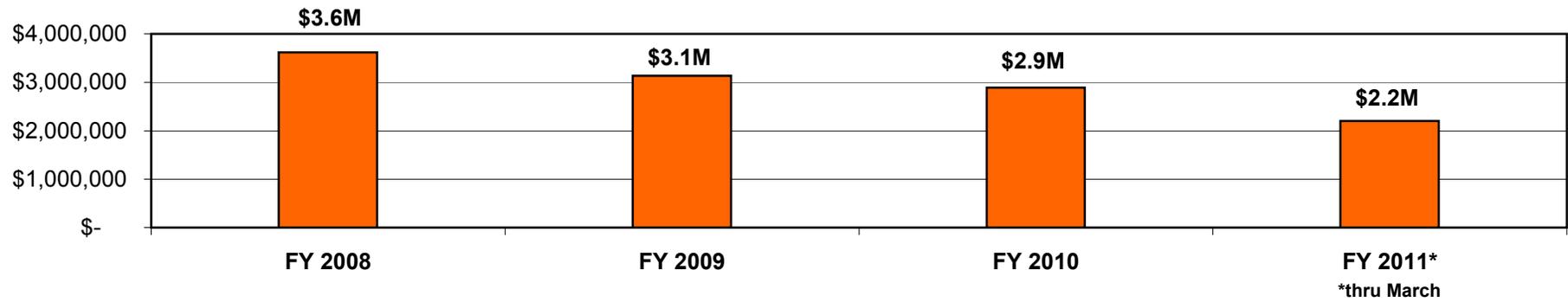
Utility Sales Tax Collections



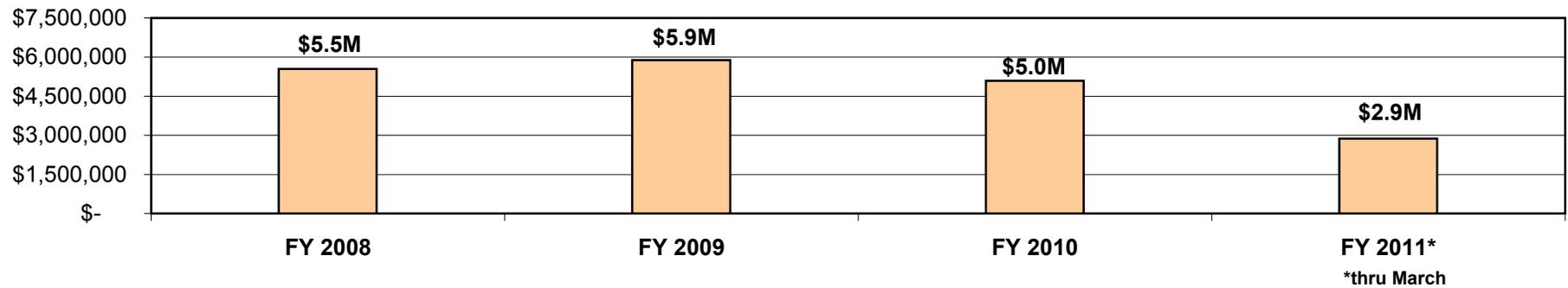


Town of Oro Valley Financial Dashboard Historical Annual Totals

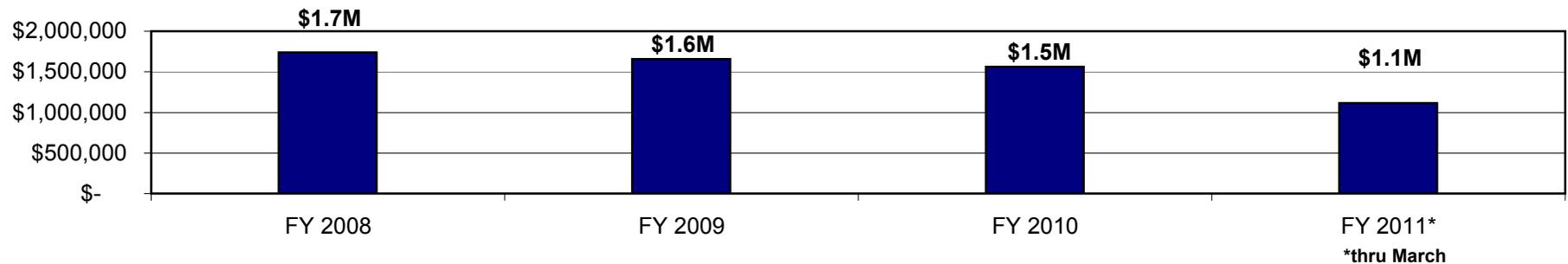
State Shared Sales Tax Collections



State Shared Income Tax Collections



State Shared County Auto Lieu Collections





Town of Oro Valley Financial Dashboard Historical Annual Totals

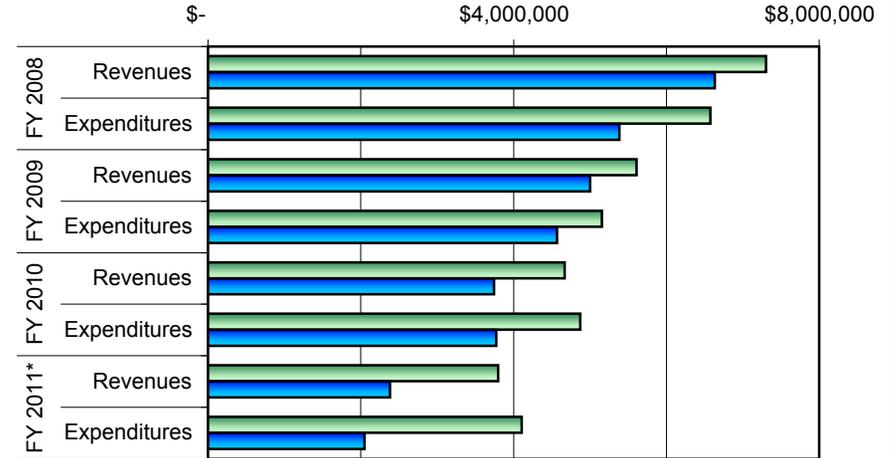
General Fund



*thru March

■ Budget ■ Actual

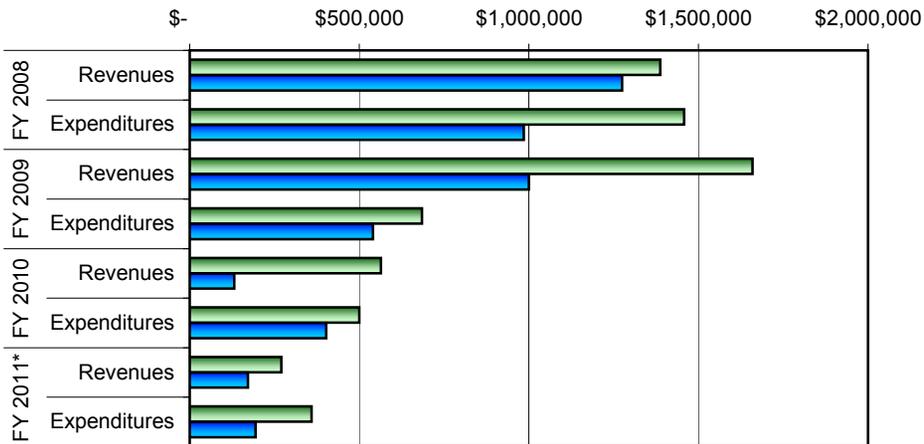
Highway Fund



*thru March

■ Budget ■ Actual

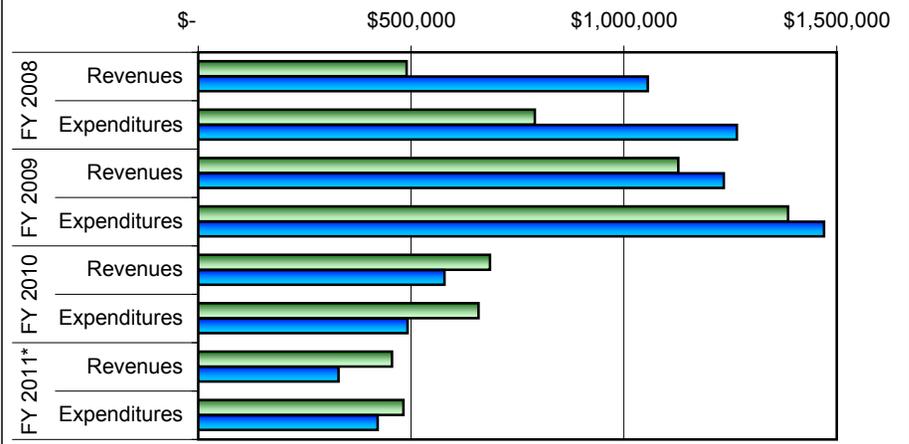
Bed Tax Fund



*thru March

■ Budget ■ Actual

Transit Fund



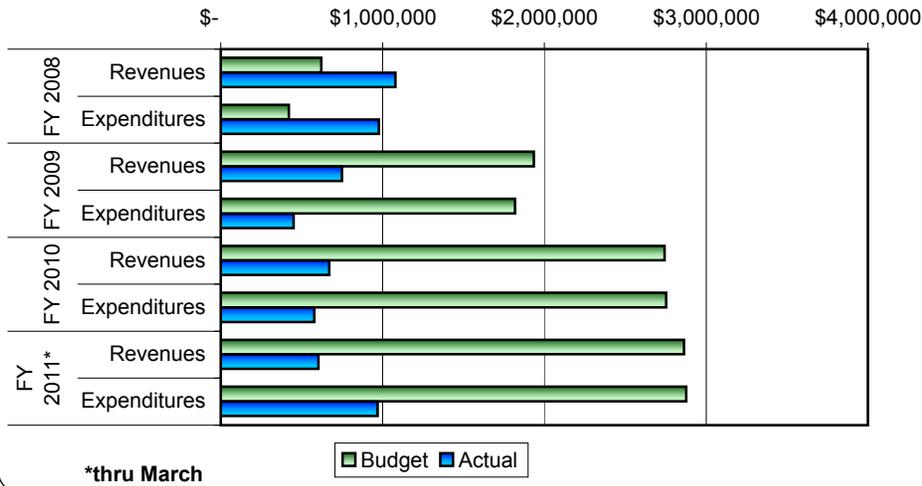
*thru March

■ Budget ■ Actual

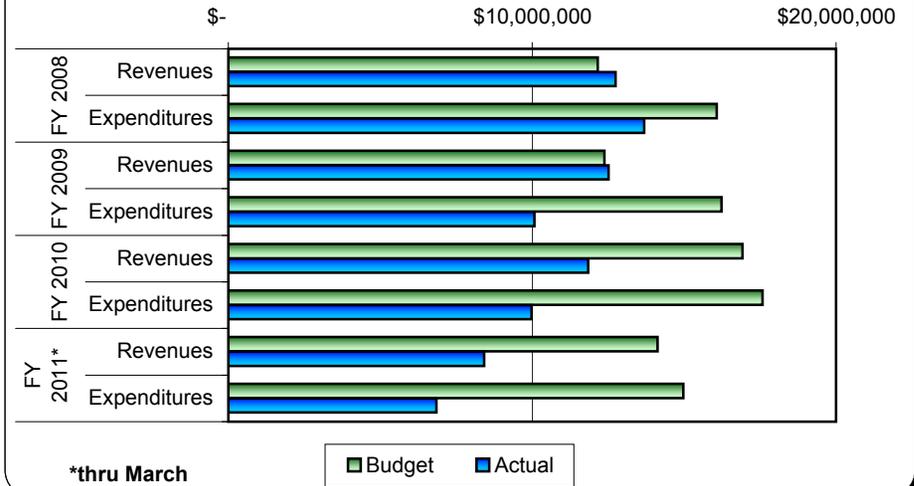


Town of Oro Valley Financial Dashboard Historical Annual Totals

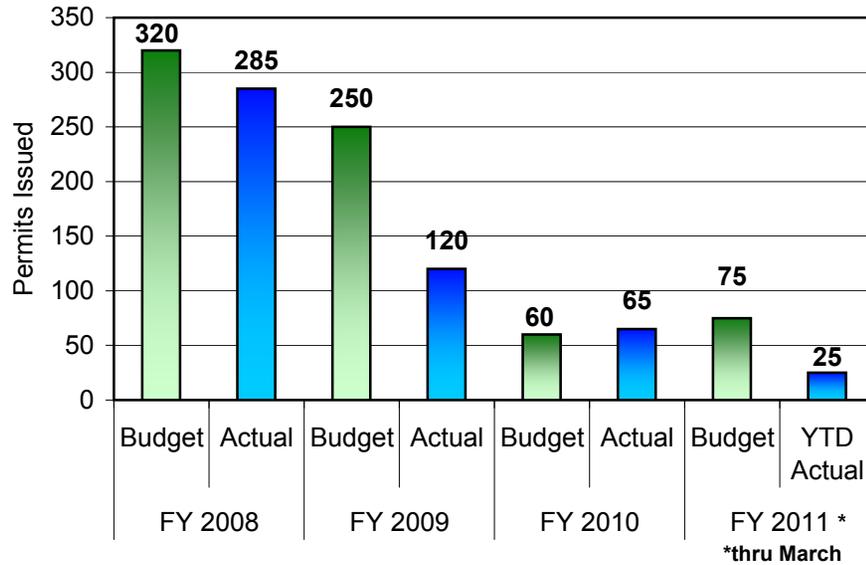
Stormwater Fund



Water Utility Enterprise Fund



Single Family Residential Permits



Projected YE Fund Balances Fiscal Year 2011

