

FY 11/12 Town Vacancy Report as of February 29, 2012		
Fund	Vacant FTEs	Estimated FY 11/12 Savings
General Fund	8.40	768,335
<i>Less Budgeted Vacancy Savings</i>		<u>(154,356)</u>
Net General Fund		613,979
Highway Fund	2.00	122,611
<i>Less Budgeted Vacancy Savings</i>		<u>(20,922)</u>
Net Highway Fund		101,689
Water Utility Fund	—	15,567
<i>Less Budgeted Vacancy Savings</i>		<u>(25,599)</u>
Net Water Utility Fund		(10,032)
Stormwater Utility Fund	0.25	21,499