

***AMENDED (4/23/13, 11:30 AM)
AGENDA
ORO VALLEY TOWN COUNCIL
BUDGET STUDY SESSION
April 24, 2013
ORO VALLEY COUNCIL CHAMBERS
11000 N. LA CAÑADA DRIVE**

***STUDY SESSION AT OR AFTER ~~3:30 PM~~ 4:30 PM**

CALL TO ORDER

ROLL CALL

1. Presentations and Discussion Regarding the FY 2013/14 Town Manager's Recommended Budget

FUTURE AGENDA ITEMS (The Council may bring forth general topics for future meeting agendas. Council may not discuss, deliberate or take any action on the topics presented pursuant to ARS 38-431.02H)

ADJOURNMENT

POSTED: 04/17/13 at 5:00 p.m. by mrs

AMENDED AGENDA POSTED: 4/23/13 at 3:00 p.m by mrs

When possible, a packet of agenda materials as listed above is available for public inspection at least 24 hours prior to the Council meeting in the office of the Town Clerk between the hours of 8:00 a.m. – 5:00 p.m.

The Town of Oro Valley complies with the Americans with Disabilities Act (ADA). If any person with a disability needs any type of accommodation, please notify the Town Clerk's Office at least five days prior to the Council meeting at 229-4700.



CC-1151

Item # 1.

Town Council Study Session

Meeting Date: 04/24/2013

Requested by: Stacey Lemos

Submitted By: Stacey Lemos, Finance

Department: Finance

Information

SUBJECT:

Presentations and Discussion Regarding the FY 2013/14 Town Manager's Recommended Budget

RECOMMENDATION:

N/A

EXECUTIVE SUMMARY:

This budget study session continues the presentation and discussions from the April 10th Council Budget Study Session regarding the FY 2013/14 Town Manager's Recommended Budget. An overview of the Police Department budget will be provided along with discussion covering various other department budgets.

A public hearing is scheduled for the adoption of the FY 2013/14 Tentative Budget on May 1, 2013. The Tentative Budget establishes the maximum expenditure limit for the upcoming fiscal year. A second public hearing is scheduled for the adoption of the FY 2013/14 Final Budget on May 15, 2013.

BACKGROUND OR DETAILED INFORMATION:

N/A

FISCAL IMPACT:

N/A

SUGGESTED MOTION:

N/A
