

FY 12/13 Town Vacancy Report as of April 30, 2013		
Fund	Vacant FTEs	Estimated FY 12/13 Savings
General Fund	2.00	311,179
Highway Fund	1.00	44,053
Bed Tax Fund	0.00	33,741
Water Utility Fund	0.00	23,239
Stormwater Utility Fund	0.00	-