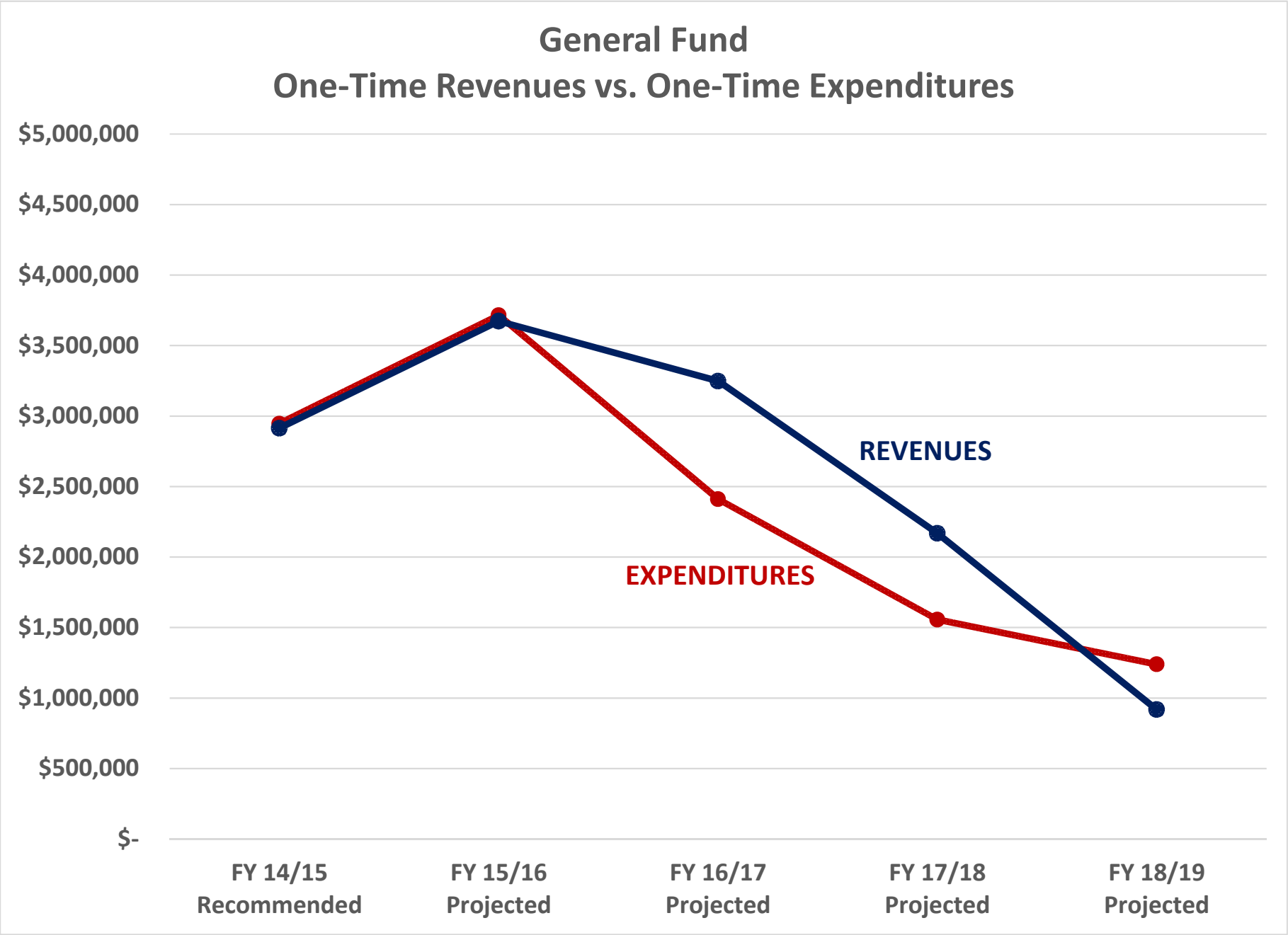
General Fund
One-Time Revenues vs. One-Time Expenditures
$5,000,000
$4,500,000
$4,000,000
$3,500,000
$3,000,000
$2,500,000
$2,000,000
$1,500,000
$1,000,000
$500,000
$-
REVENUES
EXPENDITURES
FY 14/15 Recommended
FY 15/16 Projected
FY 16/17 Projected
FY 17/18 Projected
FY 18/19 Projected