

AGENDA
ORO VALLEY TOWN COUNCIL
BUDGET STUDY SESSION
April 22, 2015
ORO VALLEY COUNCIL CHAMBERS
11000 N. LA CAÑADA DRIVE

STUDY SESSION AT OR AFTER 4:00 PM

CALL TO ORDER

ROLL CALL

1. FY 2015/16 Town Manager's Recommended Budget Department Overviews

FUTURE AGENDA ITEMS (The Council may bring forth general topics for future meeting agendas. Council may not discuss, deliberate or take any action on the topics presented pursuant to ARS 38-431.02H)

ADJOURNMENT

POSTED: 4/15/15 at 5:00 p.m. by mrs

When possible, a packet of agenda materials as listed above is available for public inspection at least 24 hours prior to the Council meeting in the office of the Town Clerk between the hours of 8:00 a.m. – 5:00 p.m.

The Town of Oro Valley complies with the Americans with Disabilities Act (ADA). If any person with a disability needs any type of accommodation, please notify the Town Clerk's Office at least five days prior to the Council meeting at 229-4700.



CC-1711

Item # 1.

Town Council Budget Study Session

Meeting Date: 04/22/2015

Requested by: Stacey Lemos

Submitted By: Stacey Lemos, Finance

Department: Finance

Information

SUBJECT:

FY 2015/16 Town Manager's Recommended Budget Department Overviews

RECOMMENDATION:

N/A

EXECUTIVE SUMMARY:

This budget study session will provide the opportunity for the larger service delivery departments to provide the Town Council with an overview of their respective FY 2015/16 recommended budgets. The following departments are scheduled for presentation this evening:

1. Water Utility
2. Development and Infrastructure Services
3. Parks and Recreation

BACKGROUND OR DETAILED INFORMATION:

N/A

FISCAL IMPACT:

N/A

SUGGESTED MOTION:

N/A
