

AGENDA
ORO VALLEY TOWN COUNCIL
BUDGET STUDY SESSION
April 27, 2016
ORO VALLEY COUNCIL CHAMBERS
11000 N. LA CAÑADA DRIVE

BUDGET STUDY SESSION AT OR AFTER 4:00 PM

CALL TO ORDER

ROLL CALL

BUDGET STUDY SESSION AGENDA

1. FY 2016/17 Town Manager's Recommended Budget Department Overviews and FY 2016/17 Capital Improvement Program (CIP)

ADJOURNMENT

POSTED: 4/20/16 at 5:00 p.m. by mrs

When possible, a packet of agenda materials as listed above is available for public inspection at least 24 hours prior to the Council meeting in the office of the Town Clerk between the hours of 8:00 a.m. – 5:00 p.m.

The Town of Oro Valley complies with the Americans with Disabilities Act (ADA). If any person with a disability needs any type of accommodation, please notify the Town Clerk's Office at least five days prior to the Council meeting at 229-4700.



CC-2020

Item # 1.

Town Council Study Session

Meeting Date: 04/27/2016

Requested by: Stacey Lemos

Submitted By: Stacey Lemos,
Finance

Department: Finance

Information

SUBJECT:

FY 2016/17 Town Manager's Recommended Budget Department Overviews and FY 2016/17 Capital Improvement Program (CIP)

RECOMMENDATION:

N/A

EXECUTIVE SUMMARY:

This budget study session will provide the opportunity for the larger service delivery departments to provide the Town Council with an overview of their respective FY 2016/17 recommended budgets. The following topics/departments are scheduled for presentation this evening:

1. Police
2. Community Development and Public Works
3. Capital Improvement Program

BACKGROUND OR DETAILED INFORMATION:

N/A

FISCAL IMPACT:

N/A

SUGGESTED MOTION:

N/A

Attachments

No file(s) attached.
