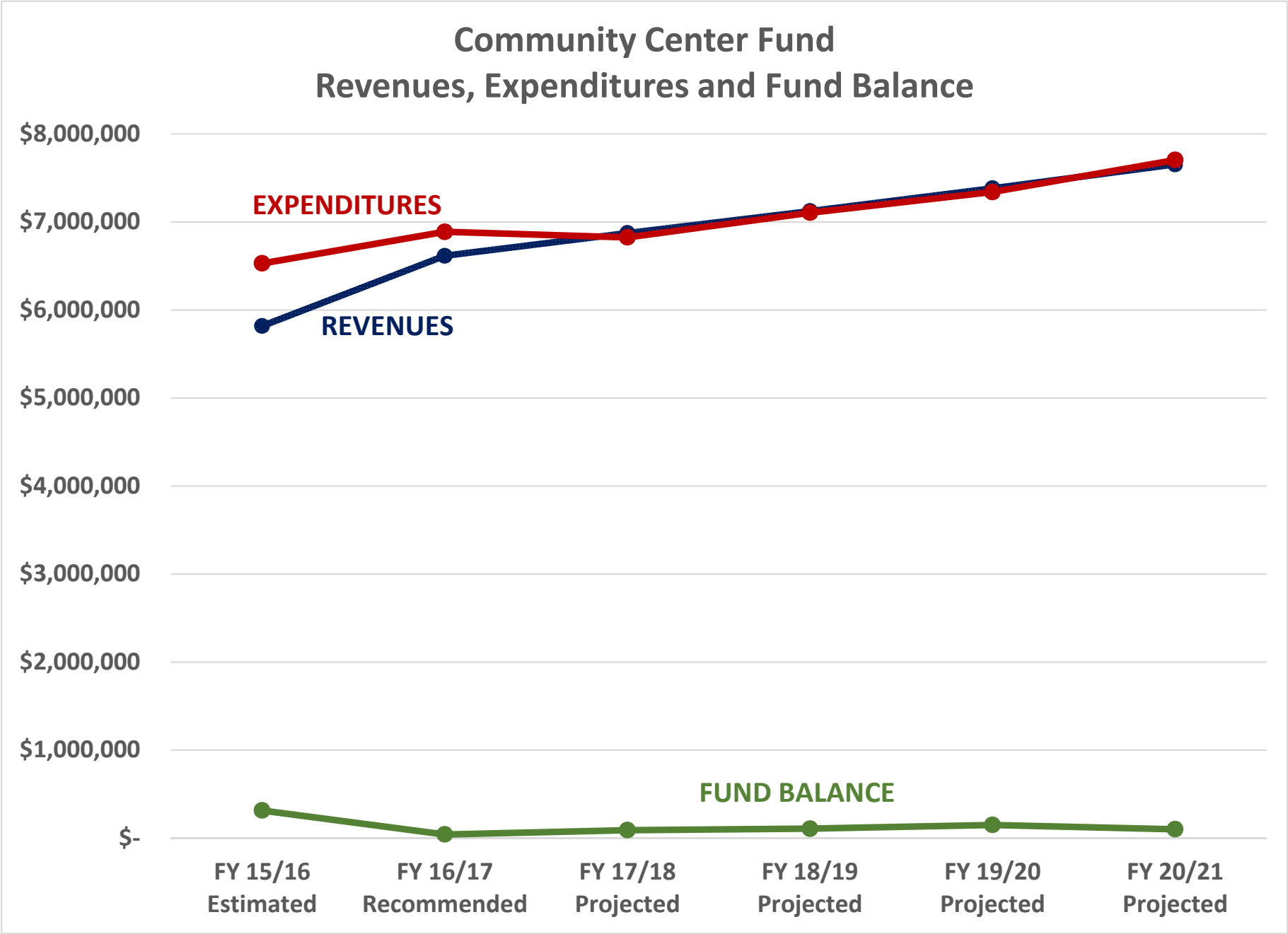
Community Center Fund
Revenues, Expenditures and Fund Balance
$8,000,000
$7,000,000
$6,000,000
$5,000,000
$4,000,000
$3,000,000
$2,000,000
$1,000,000
$-
EXPENDITURES
REVENUES
FUND BALANCE
FY 15/16 Estimated
FY 16/17 Recommended
FY 17/18 Projected
FY 18/19 Projected
FY 19/20 Projected
FY 20/21 Projected