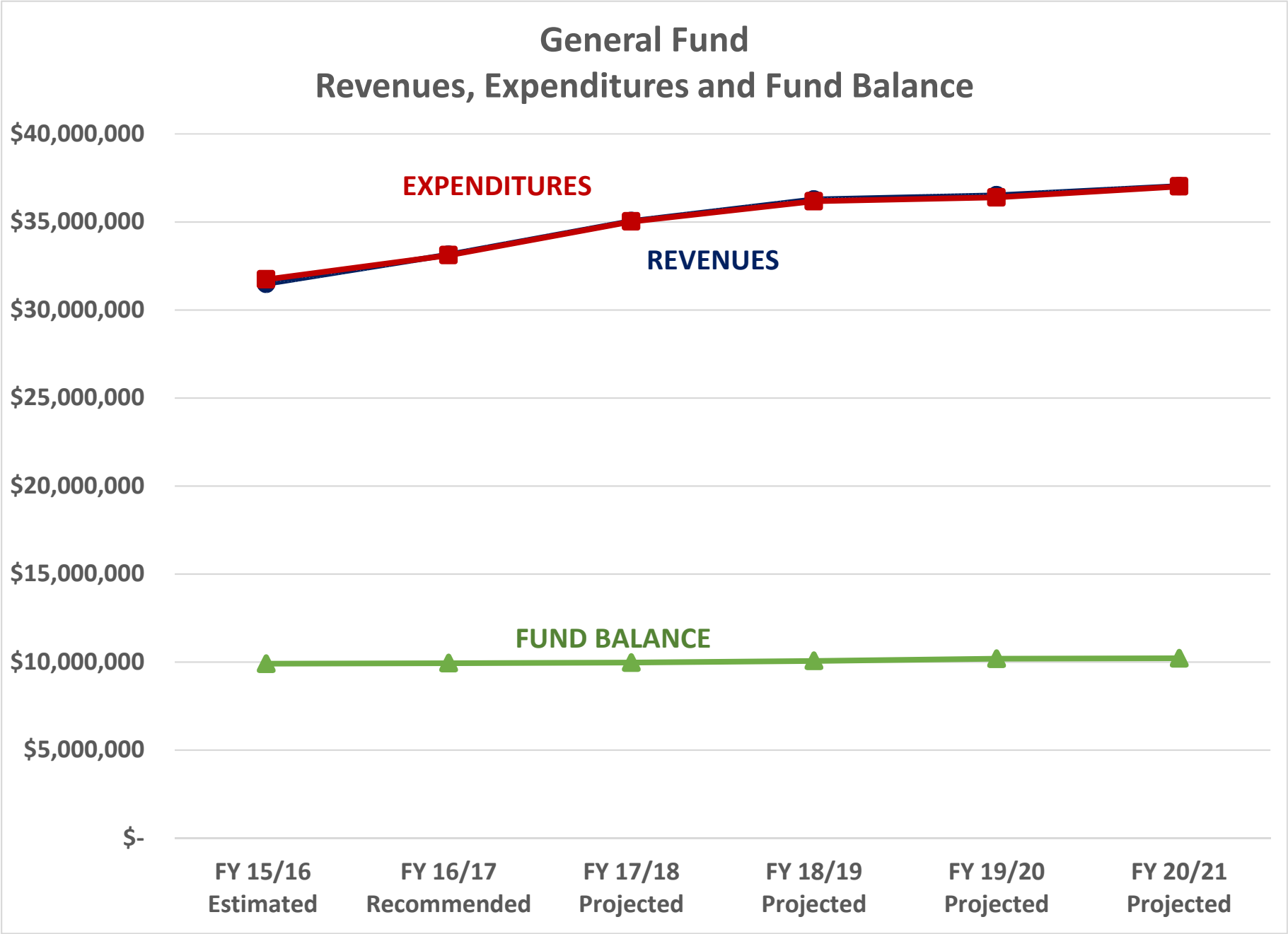
General Fund
Revenues, Expenditures and Fund Balance
$40,000,000
$35,000,000
$30,000,000
$25,000,000
$20,000,000
$15,000,000
$10,000,000
$5,000,000
$-
EXPENDITURES
REVENUES
FUND BALANCE
FY 15/16 Estimated
FY 16/17 Recommended
FY 17/18 Projected
FY 18/19 Projected
FY 19/20 Projected
FY 20/21 Projected