

**Town of Oro Valley**  
**Naranja Park Phase 3**  
**Oro Valley, Arizona**  
**Master Plan Estimate**  
March 21, 2017

<b>Earthwork and Mass Grading</b>	\$3,263,600
<ul style="list-style-type: none"><li>• Clearing, Earthwork and Rough Grading</li><li>• Retaining Walls</li></ul>	
<b>Utility Systems</b>	\$2,434,800
<ul style="list-style-type: none"><li>• Sanitary Sewer &amp; Septic System</li><li>• Domestic Water Mains</li><li>• Reclaimed Water Mains</li><li>• Electrical Power</li></ul>	
<b>Roadway and Associated Drainage Features</b>	\$1,663,500
<ul style="list-style-type: none"><li>• Main Spine Roadway &amp; Curb</li><li>• Roadside Multi-Use Path</li><li>• Box Culvert at Wash</li><li>• Pipe Culverts</li><li>• Traffic Control Features</li></ul>	
<b>Parking Lots and Access Drives</b>	\$1,040,900
<ul style="list-style-type: none"><li>• Parking Lots</li><li>• Access Drives off Main Spine Roadway</li><li>• Curbing</li><li>• Striping</li><li>• Bumpers</li></ul>	
<b>Buildings and Structures</b>	\$1,654,000
<ul style="list-style-type: none"><li>• Restroom / Concession at Baseball Field</li><li>• Restroom Buildings</li><li>• Group &amp; Picnic Ramadas</li><li>• O&amp;M Equipment Storage Canopy</li></ul>	
<b>Pedestrian Improvements</b>	\$425,000
<ul style="list-style-type: none"><li>• Pedestrian Walkways / ADA Routes</li></ul>	

<b>Site Lighting</b>	\$185,700
<ul style="list-style-type: none"> <li>• Road Lighting</li> <li>• Walkway Lighting</li> <li>• Parking Lot Lighting</li> </ul>	
<b>Sports Field Lighting</b>	\$2,334,100
<ul style="list-style-type: none"> <li>• Multi-Sport Field Lighting</li> <li>• Baseball Field Lighting</li> </ul>	
<b>Multi-Sport Fields</b>	\$1,046,700
<ul style="list-style-type: none"> <li>• Three new, same as existing Multi-Sport Fields</li> </ul>	
<b>Baseball Fields</b>	\$2,211,300
<ul style="list-style-type: none"> <li>• Baseball Fields – three 220' and one 300'</li> <li>• Batting Cages</li> </ul>	
<b>Landscape and Irrigation (other than turf grass)</b>	\$250,300
<ul style="list-style-type: none"> <li>• Slope Stabilization - Rip-Rap &amp; Hydroseeding</li> <li>• Tree Planting</li> <li>• Drip Irrigation System</li> </ul>	
<b>Site Furnishings and Miscellaneous</b>	\$60,500
<ul style="list-style-type: none"> <li>• Signage</li> <li>• Site Furniture (Benches, etc.)</li> </ul>	
<b>Playground</b>	\$163,500
<ul style="list-style-type: none"> <li>• Play Structure(s) with Resilient Surfacing &amp; Shade Canopy</li> </ul>	
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<b>Total Construction Costs</b>	<b>\$16,733,900</b>